

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

825



FROM: Bob Doyle, Sheriff-Coroner-PA **SUBMITTAL DATE:** March 11, 2003

SUBJECT: Approval of an Agreement with the Coachella Valley Unified School District for the Placement of Three Deputies funded with a COPS in Schools Grant

RECOMMENDED MOTION: Move that the Board of Supervisors approve an Agreement with the Coachella Valley Unified School Districts for the placement of three School Resource Officers, partially funded with Community Oriented Policing Services (COPS) in Schools grant funds, and authorize the Chairman to execute the Agreement on behalf of the County.

BACKGROUND: The Board of Supervisors approved acceptance of a grant award totaling \$750,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services to place six School Resource Officers on local elementary, middle and high school campuses (12/10/02 3.41). The Federal Department's three-year grant program, known as "COPS in Schools", requires a partnership between the Sheriff's Department and a school district, documented with the execution of a Memorandum of Understanding during the grant application process.

(Continued on Page 2)
BR 03-068

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:

CURRENT YEAR COST: \$288,133

ANNUAL COST: \$316,947

NET COUNTY COST: -0-

IN CURRENT YEAR BUDGET: YES

SOURCE OF FUNDS: U.S. DOJ COPS
Grant Funds & Contract Revenue

BUDGET ADJUSTMENT: NO
FOR FY 2002-03

C.E.O. RECOMMENDATION:

APPROVE

**Positions to be Deleted
per A-30**

COUNTY EXECUTIVE OFFICER SIGNATURE

Consent Policy
 Consent Policy

Department Recommendation:
Per Executive Office:

Prev. Agn. Ref.

Dist.

AGENDA NO.

3.26

The school district partners for this grant cycle include: Coachella Valley, Hemet, Jurupa and Palo Verde. On February 5, 2003 Coachella Valley Unified School District executed an Agreement with the County for the placement of three SROs on District campuses, which is now being submitted for Board review and execution. County Counsel has approved the Agreement as to form.

The Sheriff's Department will reimburse the district with a monthly billing credit. The grant award is \$125,000 per position for three years, and funding can only be used to defray salary and benefit expenses. The district is responsible for all costs not covered by the grant. As with other COPS Program grants, by acceptance of the grant award, the County and the district agree to retain these Deputies for one full fiscal year beyond the fiscal year in which the last grant revenue drawdown occurs. This Agreement is governed by a grant period that terminates on August 31, 2005, and so the next full fiscal year from that date will be FY 2006-07. The exact term of the Agreement is from September 1, 2002 through June 30, 2007.

The FY 2002-03 Sheriff's station budgets include appropriations and revenues for the added service. Per Board Policy A-30, none of the new positions will be retained beyond Agreement terms, unless adequate funding is established in the Department's status quo budget or new revenues generated.